

FMS PTO BUDGET	2016-17
INCOME	BUDGET
ACD	3,000.00
Meadow Farms	2,500.00
Scholastic Book Fair	1,250.00
SilverGraphics	1,000.00
Yearbook	300.00
School Dances	500.00
Miscellaneous	0.00
TOTAL INCOME	8,550.00
EXPENSES	
Grants/Enrichment	3,000.00
Eighth Grade Farewell	1,000.00
Staff Stipends (incl. Custodian/Kitchen)	2,220.00
School Dances	100.00
Staff Appreciation	500.00
Liability Insurance	255.00
Miscellaneous	350.00
TOTAL EXPENSES	7,425.00
OVER / UNDER BUDGET	1,125.00