

| FMS PTO BUDGET | 2016-17 |
|--|-----------------|
| INCOME | BUDGET |
| ACD | 3,000.00 |
| Meadow Farms | 2,500.00 |
| Scholastic Book Fair | 1,250.00 |
| SilverGraphics | 1,000.00 |
| Yearbook | 300.00 |
| School Dances | 500.00 |
| Miscellaneous | 0.00 |
| TOTAL INCOME | 8,550.00 |
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| EXPENSES | |
| Grants/Enrichment | 3,000.00 |
| Eighth Grade Farewell | 1,000.00 |
| Staff Stipends (incl. Custodian/Kitchen) | 2,220.00 |
| School Dances | 100.00 |
| Staff Appreciation | 500.00 |
| Liability Insurance | 255.00 |
| Miscellaneous | 350.00 |
| TOTAL EXPENSES | 7,425.00 |
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| OVER / UNDER BUDGET | 1,125.00 |